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| OSC**r** | Trustees’ Annual Report for the period |
|  | Period start date |  | Period end date |
|  | Day | Month | Year |  | Day | Month | Year |
| From | 01 | 04 | 2015 | To | 31 | 03 | 2016 |
| Office of the Scottish **Charity Regulator** |  |  |  |  |  |  |  |  |

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| Reference and administration details |

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| Charity name |  | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND |
| **Other names charity is known by** |  | COPELAND 200 CLUB TRUST FUND |
| **Registered charity number** |  | SC043683 |
| **Charity’s principal address** |  | CLOVER COTTAGE |
|  |  | SCHOOL ROAD |
|  |  | LANDRAKE, SALTASH |
|  |  | CORNWALL | Postcode PL12 5EA |

##### Names of the charity trustees on date of approval of Trustees’ Annual Report

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|  | **Trustee name** | **Office (if any)** | **Dates acted if not for whole year** | **Name of person (or body) entitled to appoint trustee (if any)** |
| **1** | BARRY COPELAND | Chairperson/Treasurer | Whole Year | Trust Founder |
| **2** | JEAN HASLAM | Secretary | Whole Year | Trust Founder |
| **3** | JOHN TAVENDALE |  | Whole Year | Trust Founder |
| **4** | ANDRINNE CRAIG |  | Whole Year | Trust Founder |
| **5** | GAVIN CALDER |  | Whole Year | Trustees 1 - 4 |
| **6** | LISA SINGLETON |  | Whole Year | Trustees 1 - 4 |
| **7** | JAMES FERRIER |  | Whole Year | Trustees 1 - 4 |
| **8** |  |  |  |  |
| **9** |  |  |  |  |
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| Reference and administration details |

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

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| **Name** | **Dates acted if not for whole year** |
| NONE |  |
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| Structure, governance and management |

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| Type of governing document | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND DEED signed on Thursday 13 December 2012 at 15 West Street, Johnshaven, Montrose, DD10 0HL  |
| Trustee recruitment and appointment | New Trustees can be proposed by any existing Trustee or Trust supporter, appointment to be ratified by a majority of the existing Trustees.  |

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| Objectives and activities |

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| Charitable purposes | To assist in the advancement of health, the relief of those in need by reason of ill-health/disability or other disadvantage and the prevention or relief of poverty. To be primarily achieved through helping to provide *LEPRA Health In Action* with the funds required specifically to run the *Koraput Referral Centre* in Orissa state, eastern India; the Centre’s work having been dedicated to *the living memory of Ann, Ciara and Niamh Copeland*. |
| **Summary of the main activities in relation to these objects** | Selling ‘shares’ by persuading people to commit to paying a minimum of £10 by standing order into the account each month. Funds will also be generated by Sponsored Runs and the like; undertaken or organised by individual trustees and supporters.  |

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| Achievements and performance  |
| **Summary of the main achievements of the charity during the financial period** | The Trust started the year with funds of **£2489**. Over the period covered by this report **£3964** was raised through monthly and one off donations, including £675 as a result of my being sponsored to run the Cornish Marathon, giving a balance at 31 March 2016 of **£6453.**On that date a cheque for **£6000** was posted to LEPRA Health In Action for the purpose of helping with the running of the ***Koraput Referral Centre*** in Orissa State, India. Help was requested from LEPRA “to focus on prevention of disability, through education and treatment” and the Trustees were happy to oblige that request. Therefore a closing balance of **£453** has been carried over into the next financial year.**I believe that this is another great achievement for a small charity, which essentially operates out of respect for three special people who died over 8 years ago now** and means that in just over 3 years of existence we have been able to donate £14,500 to Koraput. With our change in Gift Aid status outlined below, **we are now able to guarantee help of least £5,000 each year** – that level of funding goes a long way in eastern India and is still desperately needed.The Trust has finally entered the age of social media and now has a website up and running, [www.copelandfamilytrustfund.com](http://www.copelandfamilytrustfund.com) as well as a Group Page on **Facebook**. Also we have been awarded **Gift Aid** status by HMRC and can backdate claims to our set up date in December 2012. I anticipate submitting a claim of £2000-£2500 for the period up to 5 April 2016, as soon as I have received Gift Aid Declarations from all our monthly donors, so hopefully that will boost funds in the next and then all subsequent financial years.The Trust bank account has been moved to **CAF Bank** and the old Nationwide account closed. CAF not only provide us with free banking services but also have an **online donation site** linked to the account, allowing direct debit/credit card payments (with Gift Aid included) to be made. This proved very useful when I was collecting sponsor money for the Cornish Marathon and also avoids situations like the *Charitygiving* one (outlined below on page 4) occurring again.Finally it is hoped that *LEPRA* will be able to organise **a visit to Korapu**t for supporters of the Trust around **Easter 2017**, when I will be able to see for myself what progress has been made since my last visit in 2011. Please let me know if you would like to join me!  |

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| Financial review |

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| **Brief statement of the charity’s policy on reserves** | As the Trust has no overheads or expenses, there is no need to hold large amounts of funds in reserve. The only real financial policy of the Trust is that outgoing payments to Lepra will always be covered by assets; in other words no overdrafts or loans will be taken out. In the middle of each financial year Lepra will be asked to supply the anticipated running costs of Koraput for that 12 month period and that will form the basis for our help for the following financial year, when all available funds will be donated to Lepra. For example the estimate for 2015 was £19,935 and a cheque for £7500 was forwarded in November 2014. |
| Details of any deficit | None |
| **Donated facilities and services (if any)** | None |

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| Other optional information |
| In July 2013 the Charity Commission suspended the online donations portal [*www.charitygiving.co.uk*](http://www.charitygiving.co.uk). Unfortunately this was the online donations site being used for several fundraising activities for the Trust, including the Cape Wrath Challenge Marathon, the Edinburgh Half Marathon and the Lathallan School Sponsored Run. Consequently £2285.86 of additional funds were not received by the Trust, as they had been ‘frozen’ in CharityGiving’ accounts by the Charity Commission.Eventually under a process set out in the High Court’s Order, we received **35.7 pence in every pound** due to us and the Trust received **£816** early in 2015. I have just spoken (6th April 2016) to one of the administrators appointed by the Charity Commission, enquiring as to if and when any future payouts will be made. It seems that the situation is “highly unusual and complicated” rather than just being good fashioned fraud, but he wasn’t able to go into much further detail for legal reasons. Apparently a second payment of between 8 and 12 pence in the pound (roughly £120 - £175) should be forthcoming in the next few months, at which the Charity Commission will probably wind matters up rather than continuing with long running and expensive court action, unless large returns are likely at some distant point in the future. |

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| Declaration |

**The trustees declare that they have approved the trustees’ report above.**

**Signed on behalf of the charity’s trustees**

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| **Signature(s)** |  |  |
| **Full name(s)** | BARRY JOHN COPELAND |  |
| **Position (e.g. Chair)** | CHAIR & TREASURER |  |
| **Date** | 10 April 2016 |  |