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| OSC**r** | Trustees’ Annual Report for the period | | | | | | | |
|  | Period start date | | |  | Period end date | | |
|  | Day | Month | Year |  | Day | Month | Year |
| From | 01 | 04 | 2021 | To | 31 | 03 | 2022 |
| Office of the Scottish **Charity Regulator** |  |  |  |  |  |  |  |  |

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| Reference and administration details |

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| Charity name |  | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND | |
| **Other names charity is known by** |  | COPELAND 200 CLUB TRUST FUND | |
| **Registered charity number** |  | SC043683 | |
| **Charity’s principal address** |  | CLOVER COTTAGE | |
|  |  | SCHOOL ROAD | |
|  |  | LANDRAKE, SALTASH | |
|  |  | CORNWALL | Postcode PL12 5EA |

##### Names of the charity trustees on date of approval of Trustees’ Annual Report

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|  | **Trustee name** | **Office (if any)** | **Dates acted if  not for whole year** | **Name of person  (or body) entitled to  appoint trustee (if any)** |
| **1** | BARRY COPELAND | Chairperson/Treasurer | Whole Year | Trust Founder |
| **2** | JEAN HASLAM | Secretary | Whole Year | Trust Founder |
| **3** | JOHN TAVENDALE |  | Whole Year | Trust Founder |
| **4** | ANDRINNE CRAIG |  | Whole Year | Trust Founder |
| **5** | GAVIN CALDER |  | Whole Year | Trustees 1 - 4 |
| **6** | LISA SINGLETON |  | Whole Year | Trustees 1 - 4 |
| **7** | JAMES FERRIER |  | Whole Year | Trustees 1 - 4 |
| **8** | ROS KERRY |  | Whole Year | Trustees 1-7 |
| **9** |  |  |  |  |
| **10** |  |  |  |  |
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| Reference and administration details |

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

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| **Name** | **Dates acted if not for whole year** |
| NONE |  |
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| Structure, governance and management |

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| Type of governing document | THE ANN, CIARA AND NIAMH COPELAND 200 CLUB TRUST FUND DEED  signed on Thursday 13 December 2012  at 15 West Street, Johnshaven, Montrose, DD10 0HL |
| Trustee recruitment and appointment | New Trustees can be proposed by any existing Trustee or Trust supporter, appointment to be ratified by a majority of the existing Trustees. |

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| Objectives and activities |

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| Charitable purposes | To assist in the advancement of health, the relief of those in need by reason of ill-health/disability or other disadvantage and the prevention or relief of poverty.  To be primarily achieved through helping to provide *LEPRA Health In Action* with the funds required specifically to run the *Koraput Referral Centre* in Orissa state, eastern India; the Centre’s work having been dedicated to *the living memory of Ann, Ciara and Niamh Copeland*. |
| **Summary of the main activities  in relation to these objects** | Selling ‘shares’ by persuading people to commit to paying a minimum of £10 by standing order into the account each month.  Funds will also be generated by Sponsored Runs and the like; undertaken or organised by individual trustees and supporters. |

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| Achievements and performance |

Lepra & The Swabhiman 2.0 Project

The general situation in India has improved greatly since our last report 12 months ago. Although things are not operating at preCovid19 levels, health and care services are at least up and running again. *Lepra* itself has expanded its operations in Odisha again and the best news of all, from the perspective of the Trust at least, is that both the Inpatients and Outpatients Departments have reopened at Koraput Centre itself.

Full details of the plans for and performance of Koraput can be found in the attached *Koraput Centre May 2022 Update* from *Lepra*

Our Performance

The Trust started the year with funds of **£8131**. In June 2021 **£8761** was donated to *LEPRA Health in Action* in order to meet our annual commitment to meet as much as possible of the running cost of the ***Koraput Centre*** in Odisha State, India. This included £630 of Gift Aid reclaimed on eligible donations made in the financial year 2020/21, which was received very promptly from HMRC in May 2021.

Over the period covered by this report £6034 was paid into the Trust’s account. However the monthly donations include an extra payment made by me each month to exactly match the banking charge levied by CAF Bank. Thus in reality **£5938** is the true figure raised through monthly and one-off donations, giving a balance on 31 March 2022 of **£5308.** As always **100% of the funds raised will continue to be passed on** to Koraput.

Therefore, although not strictly relevant to this report, it should be noted that the Trustees approved, via email communication, a further donation of **£6000** to *LEPRA Health in Action* and this was made in early June 2022. Again this figure includes the Gift Aid reclaimed and received for our financial year 2021/22.

**In just over 8 years of existence we have thus donated over £55,200 to Koraput.**

The annual Trustees Meeting is taking place on Saturday 9 July 2022 in Johnshaven, Aberdeenshire, which remains the spiritual home of the Trust if not its legal one these days, at the Anchor Hotel. This will be our first actual face to face meeting as a complete set of trustees since 2019! In the interim matters have continued to be conducted via regular communication by email and I have met most of the other trustees on an individual basis over the past 12 months.

I am really pleased to report that once our regular monthly and annual supporters, both inside and outside of the UK, have remained remarkably resolute and we continue to be guaranteed an annual income of £4500 before any other fundraising activities take place. Given that our aim is to guarantee Koraput at least £5000 per year, that is a very healthy situation to be in.

All three of our sponsored events took place outside of the UK this year, two in Ireland and one in Australia. Between them all they raised another £1435, an amazing effort.

**Consequently this has once again been an incredibly successful year of fundraising. THANK YOU ALL!**

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| Financial review |

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| **Brief statement of the charity’s policy on reserves** | As the Trust has no overheads or expenses, there is no need to hold large amounts of funds in reserve. The only real financial policy of the Trust is that outgoing payments to Lepra will always be covered by assets; in other words no overdrafts or loans will be taken out. |
| Details of any deficit | None |
| **Donated facilities and services (if any)** | None |

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| Other optional information |
| There are expenses related to the Trust’s website ([www.copelandfamilytrustfund.com](http://www.copelandfamilytrustfund.com)) but not the email address ([copeland090108@gmail.com](mailto:copeland090108@gmail.com)). Like the monthly bank account charge these are covered by private funding so **100% of the funds raised continue to be passed on** to Koraput. |

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| Declaration |

**The trustees declare that they have approved the trustees’ report above.**

**Signed on behalf of the charity’s trustees**

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| **Signature(s)** |  |  |
| **Full name(s)** | BARRY JOHN COPELAND |  |
| **Position (e.g. Chair)** | CHAIR & TREASURER |  |
| **Date** | 8 June 2022 |  |